

Corital Collectibles

Yearly Sales Analysis

Store Location	Sales	Returns	Net Sales	Sales Quota	Above Quota
Lakeside Street	\$591,518.00	\$12,638.00	\$578,880.00	\$765,130.00	\$186,250.00
Underhill Road	895,050.00	12,015.00	883,035.00	776,381.00	106,654.00
Bluegill Avenue	716,502.00	18,141.00	698,361.00	733,309.00	-34,948.00
Walken Street	709,672.00	22,326.00	687,346.00	566,940.00	120,406.00
Point Vue Lane	802,525.00	11,138.00	791,387.00	712,222.00	79,165.00
Willow Avenue	885,156.00	18,721.00	866,435.00	778,060.00	88,375.00
Total	\$4,600,423.00	\$94,979.00	\$4,505,444.00	\$4,332,042.00	\$173,402.00
Average	\$766,737.17	\$15,829.83	\$750,907.33	\$722,007.00	\$28,900.33
Highest	\$895,050.00	\$22,326.00	\$883,035.00	\$778,060.00	\$120,406.00
Lowest	\$591,518.00	\$11,138.00	\$578,880.00	\$566,940.00	-\$186,250.00