What-If Assumptions	
Bonus	200,000.00
Commission	5.75%
Margin	57.50%
Marketing	15.00%
Research and Development	7.50%
Sales Revenue for Bonus	3,500,000.00
Support, General, and Administrative	18.75%

A What-if Assumptions table is created at the top of the worksheet

The workbook title and subtitle are entered, and the workbook theme and document properties are changed

The workbook is saved as "Modern Music Shops Six-Month Financial Projection"

The The projected revenue listed in **Modern Music Shops** All the formulas are months Table 3-1 is entered and entered correctly, headin the projected six-month including those gs are Six-Month Financial Projection revenue is computed containing absolute cell created references Hovember and The column widths rotated are adjusted and row rly titles are entered \$3,424,270.23 \$3,113,612.16 \$5,112,268.58 \$2,924,627.87 \$7,630,534.65 Revenue \$7,962,235.53 Cost of Goods Sold 1,323,285.17 3,383,950.10 2,172,714.15 1,242,966.84 3,242,977.23 1,455,314.85 \$1,790,326.99 \$4,578,285.43 \$2,939,554.43 \$1,681,661.03 \$4,387,557.42 \$1,968,955.38 **Gross Margin** The IF function is entered correctly **Expenses** for the Bonus row \$0.00 \$200,000.00 \$200,000.00 \$0.00 \$200,000.00 \$0.00 **Bonus** 457,828.54 179,032.70 293,955.44 168,166,10 438,755.74 196,895.54 Commission 467,041.82 1,194,335.33 766,840.29 438,694.18 1,144,580.20 513,640.53 Marketing 597,167.66 Research and Development 233,520.91 383,420.14 219,347.09 572,290.10 256,820.27 Support, General, and Administrative 583,802.28 1,492,919.16 958,550.36 548,367.73 1,430,725.25 642,050.67 \$1,463,397.72 **Total Expenses** \$2,602,766.23 \$1,374,575.10 \$1,609,407.01 \$3,942,250.70 \$3,786,351.29

Operating Income

The sheets are renamed, color is added to the sheet tabs, and the sheet tabs are reordered

\$326,929.28

There are no spelling errors

The workbook is printed

\$336,788.20

What-if analysis is performed

\$601,206.14

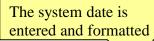
Goal seeking is performed

\$359,548.37

The worksheet is formatted appropriately

\$636,034.73

\$307,085.93



4/3/2013

Total	Chart
\$30,167,549.02	/
12,821,208.33	/
\$17,346,340.69	\wedge

\$600,000.00 1,734,634.07 4,525,132.35 2,262,566.18 5,656,415.44 \$14,778,748.04

\$2,567,592.65

Line Sparkline charts are added and formatted

